

**ALI YAVAR JUNG NATIONAL INSTITUTE
FOR THE HEARING HANDICAPPED**
(Ministry of Social Justice and Empowerment, Govt. of India)
Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT – MARCH, 2010

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2009-10	During the Month	Upto this Month	Upto the corresponding month
HRD - Regular Courses				
1. Long Term Courses	612	N.A	442	458
2 . Short Term Courses				
a) Up to one month	Not Targeted	502	5493	3780
b) One to three months	250	--	21	41
c) More than three months	500	146	234	324
Clinical Services				
a) New Cases	Cannot be Targeted	1405	14801	14780
b) Follow-up Cases	-do-	4664	50486	47982
c) Audiological Evaluation	-do-	1492	17833	18096
d) Speech Evaluation	-do-	868	8560	8725
e) Psychological Evaluation	-do-	279	2927	3109
Supporting Services				
a) Vocational Counseling and Guidance	-do-	128	1791	1785
b) Referral for Vocational Training	-do-	22	295	345

c) Referral for Spl. Empl. Exchange	-do-	10	157	673
d) Referral for Employment	-do-	10	250	418
e) Referral for Self Employment	-do-	15	225	207
f) Other referrals	-do-	18	273	443
Educational Services				
a) Educational Guidance and counseling	-do-	142	1636	1728
b) Referral to Normal School	-do-	19	175	226
c) Referral to Special School	-do-	48	610	644
d) Referral to Pre-school	-do-	15	120	290
Parent Infant Programme				
a) No. of New Cases Seen	-do-	18	229	340
b) No. of Sessions Conducted	-do-	34	393	684
Distribution of Aids and Appliances at Clinics and Institute				
a) No. of Ear Moulds Distributed	-do-	872	9868	9983
b) No. of Hearing Aids Distributed	-do-	484	5133	5295
c) Hearing Aids Repaired	-do-	268	3423	3224
Distribution of Aids & Appliances at Camps				
a) No. of Camps Conducted	-do-	10	57	46
b) No. of Beneficiaries	-do-	873	4436	8165

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
R & D Projects undertaken during the month	--	--	07
No. of Materials Developed	--	20	14
No. of Materials Distributed	8280	80319	92530

III. Disability Information Line (DIL)

Sr.No.	Location	No. of calls received through IVRS	No. of calls attended by Call Attendant
01	Maharashtra-Goa	96	22
02	Delhi	231	92
03	MP	142	15
04	Uttar Pradesh	235	209
05	Bihar	102	2
06	Tamil Nadu	357	88

IV. Vacancy Position

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Group A			
Dy. Director (A) at HQ	1	18/4/08	Advertised for filling up the post on deputation on 24.12.08.
Reader (Speech) at HQ	1	20/11/08	----
Lecturer (Aud) - HQ Lecturer(Sp&Hg) -HQ Lecturer (Edu) - HQ	1 1 2	1/9/08 29/5/09 31/5/08 & 1/9/09	Advertised for filling up the posts on 24.12.08 on regular basis. As a temporary adjustment, in Education Dept. regular posts are operated on contract basis.
	1	--	
Lecturer (TCTD)	1	--	Reserved for ST. Shri Panigrahi is on adhoc promoted as Lecturer till regular selection of ST candidate.

Executive Engineer (HQ)	1	--	To be advertised for filling up the post on deputation
Group B			
P.A. to Director - HQ	1	1.4.08	To be advertised.
Section Officer - HQ	1	30.9.09	
Teacher Supervisor (SRC)	1	1.1.09	
Group C			
Teacher - HQ	4	2001 25.7.08 12.6.09 31.8.09	Advertised for filling up of posts.
Pre-School Teacher (SRC)	01	05.09.08	Vacant due to deputation of regular staff Smt. Ananda Jyothi.
L.D.C. (Accounts-HQ)	01	01.09.09	Vacant due to deputation of regular staff Shri Sanjay Umrao.
L.D.C. (NRC)	01	13.08.07	Vacant due to deputation of regular staff Smt Sushma
L.D.C - TCTD	01		Court case. Appointed on contract
Driver, TCTD	1	10.04.03	Appointed on contract
Group D			
Peon (HQ)	3	14.01.02 16.08.02 26.06.03	Promotion of Sh. Sanjay Tambe as Pump Op. Promotion of Sh. P.A. Sawant as Record Keeper Promotion of Sh. Y.M. Medhekar as Machine Operator. (4 persons engaged through manpower agency on contract basis against 3 regular posts).
Total	23		

V. Financial performance during the month (Rs. in Lakhs)

	Plan	Non-Plan	Other Receipts (Upto Feb., 2010)	Total
Opening balance as on 01/04/2009	421.36	0.00	130.28	551.64
Grant in aid received upto March., 2010 in the current financial year	629.00	701.00	0.00	1330.00
Total Expenditure incurred (including for the month under report) till the end of previous month March 2010	839.07	1012.13	0.00	1851.20 (tentative)
Expenditure in the month March, 2010	153.15	118.99	0.00	272.14
Balance amount available	211.29	(-311.13)	0.00	-99.84
Expenditure in corresponding period in the last financial year.	717.53	905.56	118.44	1741.53

VI. Activities undertaken in North Eastern Region. Till the end of previous month and activities during the month under report.

Activities Undertaken during the month	Activities undertaken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc. of Group A Employees including date, purpose and organization with details –

Name of Group A employees	Date	Purpose	Organization with Details
Dr. Geeta Mukundan Dy. Director (Tech.)	19-20 March, 2010	Deputed to inspect Lions Charitable Trust Institute, "PRAYAS" at Bhilai.	Bhilai
Dr. Geeta Mukundan Dy. Director (Tech.)	25-27 March, 2010	Deputed to attend RCI National Meet of Rehabilitation Experts at Bhubaneswar.	Bhubaneswar
Shri R.Bhattacharya	26-29	Attended "Certificate Course for	

Rehabilitation Officer & Head, Dept. of Socio - Economic Rehabilitation	March, 2010	Vocational Instructors for the Persons with Hearing Impairment” organized by NIHH in collaboration with DDRC, Jalpaiguri, W.B.	
Mrs. Anjali Kant, Lecturer, Dept. of Speech Language Pathology	23-24 March, 2010	Deputed for inspection of NGOs (1) Paraplegic Center, Khadki and (2) Savali School for CP and MR, Kothrud, Pune	Pune
Dr. Geeta Rao, Lecturer, Dept. of Psychology	20 March, 2010	Attended Board of Studies Meeting at AIIPMT, Haji Ali	Mumbai
Shri Mohd. Shamim, Lecturer, Dept. of Audiology	30-31 March, 2010	Deputed for inspection of NGO at Ayodhya Charitable Trust, Pune	Pune
Mrs. Varsha Gathoo, Reader & Head, Dept. of Education	March, 2010	Deputed for inspection of Modern College Pune	Pune
Dr. A.K.Sinha Reader & Asst. Director ERC, Kolkata	13 March 2010	Attended meeting for providing curriculum for Post Graduate & Diploma In Rehabilitation Engg.	Kolkata
Dr. A.K.Sinha Reader & Asst. Director ERC, Kolkata	22 March, 2010	Attended meeting regarding conducting outreach camps and for issue of medical certificates	Kolkata
Dr. A.K.Sinha Reader & Asst. Director ERC, Kolkata	31 March, 2010	Attended meeting regarding children rights specially for children with HI	Kolkata
Shri Nachiketa Rout, Lecturer, ERC, Kolkata	13-14 March, 2010	Attended RCI Zonal Committee Meet	Santiniketan, Birbhum.
Shri J.C.Gupta, Asst. Director NRC, New Delhi	9 March, 2010	Deputed to attend meeting for selection of the agency to conduct the online examination on behalf of RCI	New Delhi
Dr. S.G.R. Prakash, Reader & Asst. Director, SRC, Secunderabad	8-9 March, 2010	Deputed to attend National Workshop on “Stock Taking of Endeavours towards Implementation of UNCRPD in India” at NIHM, Secunderabad	Secunderabad