

**ALI YAVAR JUNG NATIONAL INSTITUTE
FOR THE HEARING HANDICAPPED**
(Ministry of Social Justice and Empowerment, Govt. of India)
Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT – JANUARY, 2010

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2009-10	During the Month	Upto this Month	Upto the corresponding month
HRD - Regular Courses				
1. Long Term Courses	612	N.A	442	458
2 . Short Term Courses				
a) Up to one month	Not Targeted	295	4279	1954
b) One to three months	250	00	31	41
c) More than three months	500	177	234	318
Clinical Services				
a) New Cases	Cannot be Targeted	1123	11896	12133
b) Follow-up Cases	-do-	4140	41508	39924
c) Audiological Evaluation	-do-	1291	14745	15303
d) Speech Evaluation	-do-	539	6884	7001
e) Psychological Evaluation	-do-	215	2418	2630
Supporting Services				
a) Vocational Counseling and Guidance	-do-	135	1511	1292
b) Referral for Vocational Training	-do-	22	249	290

c) Referral for Spl. Empl. Exchange	-do-	10	123	160
d) Referral for Employment	-do-	10	228	363
e) Referral for Self Employment	-do-	16	190	171
f) Other referrals	-do-	14	240	373
Educational Services				
a) Educational Guidance and counseling	-do-	163	1350	1516
b) Referral to Normal School	-do-	20	144	197
c) Referral to Special School	-do-	34	528	563
d) Referral to Pre-school	-do-	08	091	242
Parent Infant Programme				
a) No. of New Cases Seen	-do-	21	192	298
b) No. of Sessions Conducted	-do-	54	316	620
Distribution of Aids and Appliances at Clinics and Institute				
a) No. of Ear Moulds Distributed	-do-	922	8238	7913
b) No. of Hearing Aids Distributed	-do-	283	4211	4431
c) Hearing Aids Repaired	-do-	260	2933	2678
Distribution of Aids & Appliances at Camps				
a) No. of Camps Conducted	-do-	07	41	37
b) No. of Beneficiaries	-do-	733	3263	7811

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
R & D Projects undertaken during the month	--	07	07
No. of Materials Developed	03	20	14
No. of Materials Distributed	10076	64548	77084

III. Disability Information Line (DIL)

Sr.No.	Location	No. of calls received through IVRS	No. of calls attended by Call Attendant
01	Maharashtra-Goa	151	26
02	Delhi	270	89
03	MP	81	10
04	Uttar Pradesh	356	301
05	Bihar	60	10
06	Tamil Nadu	500	112

IV. Vacancy Position

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Group A			
Dy. Director (A) at HQ	1	18/4/08	Advertised for filling up the post on deputation
Reader (Speech) at HQ	1	20/11/08	----
Lecturer (Aud) - HQ Lecturer(Sp&Hg) -HQ Lecturer (Edu) - HQ	1 1 2	1/9/08 25/5/09 31/5/08 & 1/9/09	Advertised for filling up the posts on regular basis. As a temporary adjustment, in Education Dept. regular posts are operated on contract basis.
Lecturer (TCTD)	1	--	
Executive Engineer (HQ)	1	--	To be advertised for filling up the post on deputation

Group B			
P.A. to Director - HQ	1	1.4.08	To be advertised.
Section Officer - HQ	2	30.9.09	
Teacher Supervisor (SRC)	1	1.1.09	
Group C			
Teacher - HQ	4	2001 25.7.08 12.6.09 31.8.09	Advertised for filling up of posts.
Pre-School Teacher (SRC)	01	05.09.08	Vacant due to deputation of regular staff Smt. Ananda Jyothi.
L.D.C. (Accounts-HQ)	01	01.09.09	Vacant due to deputation of regular staff Shri Sanjay Umrao.
L.D.C. (NRC)	01	13.08.07	Vacant due to deputation of regular staff Smt Sushma
L.D.C - TCTD	01		Court case. Appointed on contract
Driver, TCTD	1	10.04.03	Appointed on contract
Group D			
Peon (HQ)	3	14.01.02 16.08.02 26.06.03	Promotion of Sh. Sanjay Tambe as Pump Op. Promotion of Sh. P.A. Sawant as Record Keeper Promotion of Sh. Y.M. Medhekar as Machine Operator. (4 persons engaged through manpower agency on contract basis against 3 regular posts).
Total	24		

V. Financial performance during the month (*Rs. in Lakhs*)

	Plan	Non-Plan	Other Receipts	Total
Opening balance as on 1.04.09	421.36	0.00	92.34	513.70
Grant in aid received upto Jan., 2010 in the current financial year	400.00	294.00	0.00	694.00

Total Expenditure incurred (including for the month under report) till the end of previous month January 2010	617.54	821.15	0.00	1438.69
Expenditure in the month January, 2010	32.59	74.19	0.00	106.78
Balance amount available	203.82	(-) 527.15	0.00	-323.33
Expenditure in corresponding period in the last financial year.	584.51	607.70	93.07	1285.28

VI. Activities undertaken in North Eastern Region. Till the end of previous month and activities during the month under report.

Activities Undertaken during the month	Activities undertaken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc. of Group A Employees including date, purpose and organization with details –

Name of Group A employees	Date	Purpose	Organization with Details
Dr. Geeta Mukundan Dy. Director (Tech.)	14 th Jan., 2010	Deputed for inspection of NAB	Worli, Mumbai
Shri T.N.Dunbale Mass Media Officer Dept. of Material Development	18 th & 19 th Jan., 2010	Deputed for inspection of MR & OH school projects run by Swamy Vivekananda Dyan Prasarak Manda	Gadchiroli
Dr. Arun Banik Reader & Head Dept. of Material Development	22 nd to 24 th Jan., 2010	Deputed to attend ISHA Conference	Bangalore
Mr. Rajeev Jalvi Reader & Head Dept. of Audiology	12 th Jan., 2010	Deputed to attend meeting on Early Identification & Intervention and facility for audiological evaluation organized by DMER, Mumbai	Mumbai
Mr. Mohd. Shamim Lecturer Dept. of Audiology	18th to 22 nd Jan., 2010	Deputed to attend NGO Inspection of Arunoday Bahuudeeshiya Gramin Vikas Sanstha, Ahmednagar, Ankur Gram Vikas Sanstha, Dhule and Vidarbha Apang Vikas Sanstha	Ahmednagar, Dhule, Washim

Mrs. Aparna Nandurkar, Mrs. Anuradha Bantwal, Mr. Mohd. Shamim, Lecturers, Dept. of Audiology	22 nd to 25 th Jan., 2010	Attended ISHA Conference at Bangalore	Bangalore
Shri R.Bhattacharya Rehabilitation Officer & Head, Dept. of Socio Economic Rehabilitation	13 th Jan., 2010	Attended meeting at Govt. of Maharashtra, Mumbai regarding facilities and concessions for Persons with Disabilities.	Mumbai
Shri R.Bhattacharya Rehabilitation Officer & Head, Dept. of Socio Economic Rehabilitation	28 th to 30 th Jan., 2010	Deputed to attend workshop on CBR	Bangalore
Mrs. Usha Dalvi Incharge, Dept. of Speech Language Pathology	2 nd and 3 rd Jan., 2010	Attended as Organizing Committee member of 4 th Annual Conference on “Partnering with Technology in Cerebral Palsy” organized by Indian Academic of Cerebral palsy.	Mumbai
Mrs. Anjali Kant, Lecturer, Dept. of Speech Language Pathology	2 nd and 3 rd Jan., 2010	Attended as Resource Person and addressed on “Listening Devices and Hearing Aids” at 4 th Annual Conference on “Partnering with Technology in Cerebral Palsy” organized by Indian Academic of Cerebral palsy	Mumbai
Mrs. Usha Dalvi Incharge, Dept. of Speech Language Pathology	12 th Jan.,2010	NGO Inspection at Degam Vapi	Gujarat
Mrs. Sadhana Relekar and Mrs. Anjali Kant Lecturer, Dept. of Speech Language Pathology	22 nd to 24 th Jan., 2010	Attended ISHA Conference at Bangalore	Bangalore
Mrs. Usha Dalvi Incharge, Dept. of Speech Language Pathology	23-24 Jan., 2010	Deputed to attend International Pediatric Neurology CME 2010	Mumbai
Mrs. Usha Dalvi Incharge, Dept. of Speech Language Pathology	28 th and 29 th Jan., 2010	Deputed to attend meeting for Developing Uniform Clinical Practicum norms for BASLP, MASLP (Audio and Speech) courses at RCI, New Delhi	New Delhi
Mrs. Alka Joshi Reader & Head Dept. of Psychology	29 th Jan.,2010	Attended Board of Studies Meeting at University of Mumbai	Mumbai
Mrs. Alka Joshi Reader & Head Dept. of Psychology	11-12 th Jan., 2010	Attended training program on Internal Audit on QMS as per IS/ISO 9001- 2008	Mumbai

Dr. Geeta Rao, Lecturer, Psychology Dept.	18 th Jan.,2010	Deputed to attend as Resource Person at MGR School, Chennai.	Chennai
Dr. Geeta Rao, Lecturer, Psychology Dept.	23-24 Jan., 2010	Attended International Pediatric Neurology CME 2010 at Powai.	Mumbai
Dr. A.K.Sinha Reader & Asst. Director ERC, Kolkata	22-24 Jan. 2010	Attended 42 nd ISHACON at Bangalore as the ISHA President and also Chaired Scientific Session	Bangalore
Mr. Nachitket Rout, Lecturer and Mr. Suman Kumar, Lecturer, ERC, Kolkata	22-24 Jan. 2010	Attended ISHACON at Bangalore and Mr Rout presented 4 papers	Bangalore
Mr. B.N. Rao, Lecturer, ERC, Kolkata	23-25 Jan., 2010	Attended and presented a Paper at National Convention of the Education of the Deaf	Trivandrum
Shri J.C.Gupta, Asst. Director NRC, New Delhi	5 th Jan., 2010	Deputed to attend function of Disabled Friendly of MSJE at Constitution Club, New Delhi	New Delhi
Shri J.C. Gupta Asst. Director NRC, New Delhi	23-25 Jan., 2010	Deputed to attend National Convention of the Education of the Deaf	Trivandrum
Mrs. S.Santhi Prakash, Lecturer, SRC, Secunderabad	23-25 Jan., 2010	Deputed to attend National Convention of the Education of the Deaf	Trivandrum
Dr. Varsha Gathoo, Head and Mrs. Suni Mathew, Lecturer, Education Dept.	23-25 Jan., 2010	Deputed to attend National Convention of the Education of the Deaf	Trivandrum
Mrs. Suni Mathew, Lecturer, Education Dept.	28 th Jan., 2010	Attended Program on “Capacity Building of teacher educators for promoting inclusion of children with special needs in schools through EDUSAT Program at National Council of Educational Research and Training, New Delhi	New Delhi
Dr. Varsha Gathoo, Head, Dept. of Education	7/1/2010	Conducted inspection of Apang Jivan Vikas Sanstha, Amravathi.	Amaravathi
Mrs. Suni Mathew, Lecturer, Education Dept.	4-5 Jan., 2010	Conducted inspection of SOPAN & Bharat Lok Hit Seva Samiti	Ahmedabad

VIII. HIGHLIGHTS :

Shri Mukul Wasnik, Hon’ble Minister of Social Justice and Empowerment, Govt. of India, visited the Institute on 11th January, 2010.